Town of Williamstown estimates of water budgets and revenues for the proposed new water line,																												
	if funded by a municipal bond on the schedule used in the town's posted analysis																											
All figures other than debt service are from Operating expense and dept repayment analysis (http://www.williamstown.net/csrwl.htm)																												
Details on the planned debt service used in the town's posted analysis were provided by Peter Fohlin ($57,000 for the first four years, $75,000 for the remaining 16 years)																												
																										totals		
			2005	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**		first ten years	entire bond	
Changes in expense budget																												
	wages & benefits		$11,040	$11,316	$11,599	$11,889	$12,186	$12,491	$12,803	$13,123	$13,451	$13,787	$14,132	$14,485	$14,848	$15,219	$15,599	$15,989	$16,389	$16,799	$17,219	$17,649		$123,685	$282,013	# # # # #
	services		$6,574	$6,607	$6,640	$6,673	$6,706	$6,740	$6,774	$6,808	$6,842	$6,876	$6,910	$6,945	$6,979	$7,014	$7,049	$7,085	$7,120	$7,156	$7,191	$7,227		$67,239	$137,917	
	debt service		$57,000	$57,000	$57,000	$57,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000		$678,000	$1,428,000	
	Expense total		$74,614	$74,923	$75,239	$75,562	$93,893	$94,231	$94,577	$94,931	$95,293	$95,663	$96,042	$96,430	$96,827	$97,233	$97,649	$98,074	$98,509	$98,954	$99,410	$99,877		$868,924	$1,847,930	
Estimated new rate revenue																												
	estimated usage (100s cu. ft.)		19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498	19,498				
	rate per 100 cu. ft.		$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51	$2.51				
	Estimated rate revenue total		$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940	$48,940		$489,400	$978,800	
Difference between																												
	revenue and expenses		**-$25,674**	**-$25,983**	**-$26,299**	**-$26,622**	**-$44,953**	**-$45,291**	**-$45,637**	**-$45,991**	**-$46,353**	**-$46,723**	**-$47,102**	**-$47,490**	**-$47,887**	**-$48,293**	**-$48,709**	**-$49,134**	**-$49,569**	**-$50,014**	**-$50,470**	**-$50,937**		**-$379,525**	**-$869,130**	
TOTAL DIFFERENCE BETWEEN																												
REVENUES AND EXPENSES																												
	2005-2014 (first ten years):	**-$379,525**																										
	2005-2024 (all 20 years):	**-$869,130**																										